

APPROVED
PROCUREMENT MANAGEMENT UNIT



Name of Public Entity: **TELECOM NAMIBIA**

Financial Period: **2023-2024**

'KINDLY REFER TO THE POP-UP COMMENT UNDER EACH HEADING AND GUIDING NOTES FOR HINTS ON HOW THIS TEMPLATE SHOULD BE POPULATED'

Procurement No.	Description of Procurement	Quantity	Procurement Category	Is the procurement reserved in terms of the Code of Good Practice?	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	Advertising expenses/inclusive of media plan	Ad hoc / need basis	NCS	No	ONB	10,027,282.64	15/02/2024	Some will be procured through RFQ and Direct Procurements
2	Promotional expenses/customer engagements/launches/Road trips	Ad hoc / need basis	NCS	No	RFQ	813,521.77	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
3	Lines Maintenance for a period of 1 year	Ad hoc / need basis	W	Yes	ONB	7,869,158.56	15/02/2024	
4	Fibre Optic Transmission maintenance	Ad hoc / need basis	W	No	RFQ	1,109,793.48	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
5	CPE Plan & Maintenance for a period of 1 year	Ad hoc / need basis	W	No	RFQ	1,877,890.54	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
6	Minor Installations for a period of 1 year	Ad hoc / need basis	W	Yes	RFQ	70,075.30	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
7	Digital Microwave transmission maintenance for a period of 1 year	Ad hoc / need basis	W	No	ONB	148,894.32	15/02/2024	Installations will be carried out as the need arises
8	Tools Replacement for a period of 1 year	Ad hoc / need basis	G	No	RFQ	479,332.48	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
9	Tools Maintenance	Ad hoc / need basis	NCS	No	RFQ	145,115.53	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
10	Tools Additions for a period of 1 year	Ad hoc / need basis	G	No	RFQ	539,910.74	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
11	Mechanical Equipment aid maintenance & repair	Ad hoc / need basis	W	No	RFQ	68,217.40	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
12	Network Air conditioners maintenance for a period of 1 year	Ad hoc / need basis	W	Yes	RFQ	384,052.22	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
13	Network Power Generators point to point maintenance	Ad hoc / need basis	W	Yes	RFQ	945,359.09	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
14	Network Air-condition Plan & maintenance	Ad hoc / need basis	W	Yes	RFQ	70,902.10	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
15	Test Equipment maintenance & repair	Ad hoc / need basis	W	Yes	RFQ	244,612.19	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
17	International transmission links	Ad hoc / need basis	NCS	Yes	OIB (INT)	50,798,587.87	10/01/2024	
18	Dail/Away services	Ad hoc / need basis	NCS	No	DP	13,555,320.00	10/01/2024	Supplier have exclusive rights
19	Equiano O&M	Ad hoc / need basis	NCS	No	DP	4,680,500.04	15/03/2024	Supplier have exclusive rights
20	SAT3	Ad hoc / need basis	NCS	No	DP	3,000,000.00	10/01/2024	Supplier have exclusive rights
21	WACS O&M	Ad hoc / need basis	NCS	No	DP	3,600,000.00	12/02/2024	Supplier have exclusive rights
22	Various Property Rentals	Ad hoc / need basis	NCS	No	DP	68,528,597.52	TBD	Supplier have exclusive rights

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REASON FOR DEVIATING FROM THE DEFAULT UNIT METHOD (WHERE APPLICABLE)

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23	Property Maintenance	Ad hoc / need basis	W	Yes	RFQ	420,000.00	TBD	Goods will be procured as the need arises and will be within the RFQ thresholds
24	Property Security & Fire	monthly	NCS	No	DP	16,565,446.22	10/01/2023	
25	Provision of Consultancy Services	Ad hoc / need basis	CS	No	RP	24,090,100.14	15/02/2024	
26	Office Accessories/ COVID Mitigation	Ad hoc / need basis	G	Yes	RFQ	156,025.43	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
27	Organisations for a period of 1 year	Ad hoc / need basis	NCS	No	RB	1,573,838.00	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
28	Workshops	Ad hoc / need basis	NCS	No	RFQ	793,150.02	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
29	Supply and Delivery of Stationery for a period of 1 year	Ad hoc / need basis	G	Yes	RFQ	1,656,352.16	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
30	Supply and Delivery of Consumables	Ad hoc / need basis	G	Yes	RFQ	2,463,389.76	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
31	Cleaning Materials	Ad hoc / need basis	G	Yes	RFQ	129,052.00	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
32	Carriers/Transport	Ad hoc / need basis	NCS	Yes	ONB	3,960,000.00	15/02/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
33	Provision of Telecom Function	Ad hoc / need basis	NCS	Yes	RFQ	300,000.00	21/11/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
34	Supply and Delivery of Fuel & Lubrication	Ad hoc / need basis	G	No	DP	13,914,698.63	01/10/2023	Supplier have exclusive rights
35	Spare & Repair	Ad hoc / need basis	G	No	DP	415,067.35	01/10/2023	Supplier have exclusive rights
36	Training	Ad hoc / need basis	NCS	Yes	ONB	10,602,651.00	15/01/2023	ONB, & DP RFQ will be activated for various trainings
37	Hage Heights Third Party Equipment Room (Equiano)	Ad hoc / need basis	NCS	Yes	ONB	7,500,000.00	15/06/2024	
38	Aircon replacements (Separate critical sites)	Ad hoc / need basis	W	Yes	ONB	1,500,000.00	15/11/2024	
39	Security upgrades selected sites	Ad hoc / need basis	W	Yes	RFQ	1,614,000.00	15/11/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
40	Lovato Controller Swap-out	Ad hoc / need basis	W	No	DP	1,395,000.00	15/11/2024	Supplier have exclusive rights
41	Hohenheim Genset upgrade	Ad hoc / need basis	W	Yes	RFQ	666,000.00	15/11/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
42	Impallia Grid Connection	Ad hoc / need basis	NCS	No	DP	455,000.00	15/05/2024	Supplier have exclusive rights
43	National PoP Network Upgrade	Ad hoc / need basis	NCS	No	DP	44,000,000.00	31/01/2024	Exemption in place
44	DDOS & Bandwidth Management Solution	Ad hoc / need basis	NCS	No	DP	8,000,000.00	31/01/2024	Supplier have exclusive rights
45	NOC Tools Enhancements & Licenses	Ad hoc / need basis	NCS	No	RFQ	1,000,000.00	30/03/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
46	CCC System Enhancements Once-Off	Ad hoc / need basis	NCS	No	DP	3,726,000.00	31/01/2024	Supplier have exclusive rights
47	IWAY Cloud Offering software solution	Ad hoc / need basis	NCS	Yes	ONB	1,000,000.00	15/04/2024	
48	Upgrade of Point of Sale	Ad hoc / need basis	NCS	Yes	DP	1,500,000.00	15/03/2024	Supplier have exclusive rights
49	iWAY Firewall Replacement (Frigate)	Ad hoc / need basis	NCS	No	RFQ	1,200,000.00	15/04/2024	Goods will be procured as the need arises and will be within the RFQ thresholds

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50	Upgrade iWAY Email Security (Fortimail)	Ad hoc / need basis	NCS	No	RFQ	1,000,000.00	31/01/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
51	IT Computer Maintenance and Services	Ad hoc / need basis	NCS	No	RFQ	1,500,999.00	TBD	Good and services will be procured as the need arises and will be within the RFQ thresholds
52	SLA - IT Maintenance and IT Subscription Licenses	Ad hoc / need basis	NCS	No	DP & RFQ	101,305,257.00	TBD	Services will be procured from various service providers,
53	Contracts for civil works (FTTX)	Ad hoc / need basis	NCS	Yes	ONB	51,140,000.00	15/02/2024	Current contractors have agreements in place
54	consultancy services -ESG and Compliance risk management services	ad hoc / need basis	CS	No	RFP	N\$600 000	01/02/2024	
55	Procurement of Upstream services	Various	SC	No	OIB (INT)	3,314,820.00	TBD	
56	Procurement of Dial away services	Various	SC	No	DP	13,555,320.00	TBD	Owners has exclusive rights
57	Procurement of Transmission services	Various	SC	No	OIB (INT)	50,798,587.87	TBD	
58	Procurement of O&M of SAT/3 Maint.	Various	SC	No	DP	3,000,000.00	TBD	Owners has exclusive rights
59	Procurement of Equiano O&M services	Various	SC	No	DP	4,680,500.04	TBD	Owners has exclusive rights
60	Procurement of WACS O&M services	Various	SC	No	DP	3,600,000.00	TBD	Owners has exclusive rights
61	Procurement / leasing of Nampower fibre and gap fillers	Various	SC	No	DP	9,000,000.00	TBD	Owners has exclusive rights
62	Procurement of leasing if Site Sharing and infrastructure sharing	Various	SC	No	DP	54,094,509.72	TBD	contacts in place
63	Lease of IP address Block from Afrinic	1	SC	No	DP	499,200.00	TBD	Owners has exclusive rights
64	procurement of software support and licences from Business Connexion Namibia	1	SC	No	DP	1,410,559.20	TBD	Owners has exclusive rights
65	Procurement of hardware and software maintenance and support from Ceragon SA	1	SC	No	DP	195,000.00	TBD	Owners has exclusive rights
66	Procurement of software support from Coral-I Test & Measurement	1	SC	No	DP	133,585.00	TBD	Owners has exclusive rights
67	Procurement of hardware and software maintenance and support from Dasan Zhone Solutions	1	SC	No	DP	5,070,000.00	TBD	Owners has exclusive rights
68	procurement of hardware and software support from Envisage	1	SC	No	DP	1,000,000.00	TBD	Owners has exclusive rights
69	Procurement of Hardware and software support from Ericsson AB	1	SC	No	DP	2,905,500.00	TBD	Owners has exclusive rights
70	First DMT	1	SC	No	DP	500,000.00	TBD	Owners has exclusive rights
71	Procurement of hardware and software support Gilat Satellite Networks	1	SC	No	DP	643,500.00	TBD	Owners has exclusive rights
72	Procurement of software support HodVIP	1	SC	No	DP	365,976.00	TBD	Owners has exclusive rights

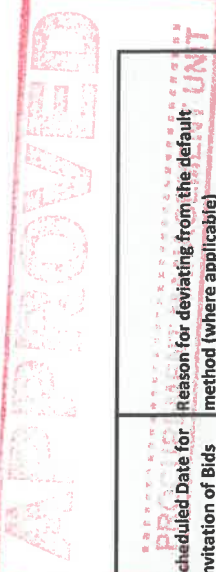
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73	procurement of hardware and software maintenance and support from Huawei Telecommunication Technologies Namibia	1	SC	No	DP	3,598,400.00	TBD	Owners has exclusive rights
74	Procurement of hardware and software support from Infinera Corporation	1	SC	No	DP	4,927,080.00	TBD	Owners has exclusive rights
75	procurement of software support and maintenance from Linnk Group Limited	1	SC	No	DP	1,950,000.00	TBD	Owners has exclusive rights
76	Procurement of software support Merit Network Inc	1	SC	No	DP	11,602.50	TBD	Owners has exclusive rights
77	Procurement of roaming support and services from Starhome Mach GmbH	1	SC	No	DP	2,613,000.00	TBD	Owners has exclusive rights
78	Procurement of software support from Telrad Networks	1	SC	No	DP	5,265,000.00	TBD	Owners has exclusive rights
79	Truteq Wirelless	1	SC	No	DP	301,844.00	TBD	Owners has exclusive rights
80	Procurement of hardware and software support from XON Systems Namibia (Pty) Ltd	1	SC	No	DP	1,731,999.05	TBD	Owners has exclusive rights
81	Contracts for civil works (FTTX)	Ad hoc / need basis	NCS	Yes	ONB	39,140,000.00	15/02/2024	Will go out on ONB
82	DWDM/mTera	Ad hoc / need basis	G	No	DP	30,500,000.00	31/01/2024	Supplier have exclusive rights
83	Corporate Network Upgrade (TocNet)	Ad hoc / need basis	W	Yes	ONB	15,534,000.00	07/11/2023	
84	Cyber Security: Management Firewalls	Ad hoc / need basis	W	No	DP	5,546,000.00	01/12/2023	Supplier have exclusive rights
85	Cyber Security: Logging and Monitoring	Ad hoc / need basis	W	No	DP	5,000,000.00	01/12/2023	Supplier have exclusive rights
86	Solar installation for TN HQ	Ad hoc / need basis	W	No	DP	4,000,000.00	01/04/2024	Supplier have exclusive rights
87	Solar installation for TN selected branches (PPK, OAI, TSB, KHP, GFN, RUN)	Ad hoc / need basis	W	No	DP	12,000,000.00	TBD	Supplier have exclusive rights
88	IP Server room UPS upgrade	Ad hoc / need basis	W	Yes	ONB	1,000,000.00	31/01/2024	
89	Chamais & Rotkop power upgrade	Ad hoc / need basis	G	No	DP	1,000,000.00	TBD	Supplier have exclusive rights
90	Ablory lock replacement - Far North	Ad hoc / need basis	G	No	RFQ	400,000.00	TBD	Goods will be procured as the need arises and will be within the RFQ thresholds
91	KTX, RUN and OJ Genset upgrade	Ad hoc / need basis	G	Yes	ONB	2,000,000.00	28/02/2024	Supplier have exclusive rights
92	DDOS & Bandwidth Management Solution	Ad hoc / need basis	NCS	No	DP	18,000,000.00	01/12/2023	Supplier have exclusive rights
93	SCADA System Revival	Ad hoc / need basis	NCS	No	OIB (INT)	30,000,000.00	28/02/2024	
94	Sintrex	Ad hoc / need basis	NCS	No	DP	5,000,000.00	31/01/2024	Supplier have exclusive rights
95	Various Fiber Test Equipment	Ad hoc / need basis	G	Yes	ONB	2,500,000.00	31/01/2024	
96	Fibre related material already not on contract	Ad hoc / need basis	G	Yes	DP	15,000,000.00	31/01/2024	Existing supply agreements in place
97	Wireless Access Equipment	Ad hoc / need basis	W	No	DP	4,000,000.00	31/03/2024	Supplier have exclusive rights
98	Microwave Transmission equipment	Ad hoc / need basis	W	No	DP	15,000,000.00	31/01/2024	Supplier have exclusive rights
99	Point to Point links	Ad hoc / need basis	W	No	ONB	15,000,000.00	31/01/2024	Will go out on ONB
100	Fixed Access Equipment	Ad hoc / need basis	W	No	DP	15,000,000.00	31/11/2023	Supplier have exclusive rights
101	Mobile RAN Rollout/Re-deployment, licences, spares	Adhoc / need basis	W	No	DP	30,000,000.00	31/11/2023	Supplier have exclusive rights

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103	MSAN Deployment	Adhoc / need basis	G	No	DP	15 000 000.00	31/11/2023	Supplier have exclusive rights
104	Copper Shortening project	Adhoc / need basis	G	No	DP	10 000 000.00	31/03/2024	Supplier have exclusive rights
105	TD-LTE Deployment	Adhoc / need basis	G	No	DP	5 000 000.00	31/04/2024	Supplier have exclusive rights
106	WiMAX Replacement	Adhoc / need basis	W	No	OIB (INT)	20 000 000.00	31/06/2024	Contracts in place
107	Number Portability	Adhoc / need basis	W	No	DP	1 000 000.00	31/06/2024	Contracts in place
108	Network Synchronization	Adhoc / need basis	W	No	DP	4,000,000.00	31/06/2024	Contract to be renewed
109	Provision of Rightsizing Consultancy Services to Telecom Namibia	Adhoc / need basis	CS	No	RFP	1,000,000.00	01/02/2024	
110	Change Management, Leadership and Transformational Digital Strategy (AOP)	Adhoc / need basis	CS	No	RFP	1,400,000.00	01/01/2024	
111	RemChannel Salary Benchmarking	Adhoc / need basis	CS	No	RFQ	60,000.00	01/10/2023	Goods will be procured as the need arises and will be within the RFQ thresholds
112	Provision of Predictive Index	Adhoc / need basis	NCS	No	RFQ	150,000.00	01/10/2023	Goods will be procured as the need arises and will be within the RFQ thresholds
113	Provision of BIOS Assessment	Adhoc / need basis	NCS	No	RFQ	120,000.00	01/10/2023	Goods will be procured as the need arises and will be within the RFQ thresholds
114	Provision of NEF Services to Telecom Namibia	Annual	NCS	No	RFQ	35,000.00	01/01/2024	Goods will be procured as the need arises and will be within the RFQ thresholds
						820,744,876.88		
Secretary to Procurement Committee: FN Atshipara								
Recommended for Approval: PC Chairperson: JN Nampila								
Approved - Accounting Officer: Dr Stanley Shanapinda								

Date: 20/11/2023

Date: 21/11/2023

Date: 23/11/23

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